



2026年6月期 1月度月次営業速報  
 FY2026 Jan. Monthly Sales Bulletin

|   | 2025      |           |           |           |           |           |           |           |           |            |            |            | 2026      |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|-----------|
|   | 1月<br>Jan | 2月<br>Feb | 3月<br>Mar | 4月<br>Apr | 5月<br>May | 6月<br>Jun | 7月<br>Jul | 8月<br>Aug | 9月<br>Sep | 10月<br>Oct | 11月<br>Nov | 12月<br>Dec | 1月<br>Jan |
| 売上高前年比（全店）<br>Net sales % change (all stores)                   | 111.1     | 109.1     | 106.5     | 113.0     | 108.8     | 110.1     | 115.3     | 106.8     | 114.0     | 107.9      | 109.1      | 110.6      | 105.7     |
| 売上高前年比（既存店）<br>Net sales % change (existing stores)             | 106.1     | 103.6     | 100.6     | 106.5     | 101.5     | 102.9     | 109.0     | 101.1     | 107.6     | 101.8      | 102.2      | 103.3      | 98.6      |
| 客数前年比（既存店）<br>Customer traffic % change (existing stores)       | 105.4     | 102.7     | 99.5      | 104.0     | 101.3     | 102.2     | 107.6     | 101.3     | 104.4     | 102.8      | 101.5      | 102.7      | 100.1     |
| 客単価前年比（既存店）<br>Spending per customer % change (existing stores) | 100.7     | 100.9     | 101.1     | 102.3     | 100.3     | 100.7     | 101.3     | 99.8      | 103.1     | 99.1       | 100.7      | 100.5      | 98.5      |
| 土日昨日比較<br>Weekend day fluctuations                              | + 1       | - 1       | 0         | + 1       | - 1       | 0         | + 1       | - 1       | + 1       | - 1        | 0          | + 1        | - 1       |
| 新規出店数<br>New store openings                                     | 1         | 5         | 4         | 6         | 9         | 14        | 1         | 2         | -         | 4          | 7          | 6          | 1         |
| 改装店数<br>Refurbished stores                                      | -         | -         | -         | -         | 1         | -         | -         | 1         | 1         | -          | 2          | 1          | -         |
| 閉店店舗数<br>Store closings   | -         | 1         | -         | -         | 1         | 1         | 1         | -         | -         | -          | -          | -          | -         |
| 総店舗数<br>Total stores  | 445       | 449       | 453       | 459       | 467       | 480       | 480       | 482       | 482       | 486        | 493        | 499        | 500       |

2026年6月期（2025年6月21日～2026年6月20日）

Fiscal year ending June 20, 2026 (June 21, 2025 - June 20, 2026)

|   | 第1四半期<br>1Q | 第2四半期<br>2Q | 上期累計<br>1H Total | 第3四半期<br>3Q | 第4四半期<br>4Q | 下期累計<br>2H Total | 年度累計<br>FY Total |
|---|-------------|-------------|------------------|-------------|-------------|------------------|------------------|
| 売上高前年比（全店）<br>Net sales % change (all stores)                   | 112.0       | 109.2       | 110.6            | 105.7       |             | 105.7            | 109.9            |
| 売上高前年比（既存店）<br>Net sales % change (existing stores)             | 105.8       | 102.5       | 104.2            | 98.6        |             | 98.6             | 103.3            |
| 客数前年比（既存店）<br>Customer traffic % change (existing stores)       | 104.3       | 102.3       | 103.3            | 100.1       |             | 100.1            | 102.9            |
| 客単価前年比（既存店）<br>Spending per customer % change (existing stores) | 101.4       | 100.1       | 100.8            | 98.5        |             | 98.5             | 100.4            |
| 新規出店数<br>New store openings                                     | 3           | 17          | 20               | 1           |             | 1                | 21               |
| 改装店数<br>Refurbished stores                                      | 2           | 3           | 5                | -           |             | -                | 5                |
| 閉店店舗数<br>Store closings   | 1           | -           | 1                | -           |             | -                | 1                |

※ 記載の数値は、弊社月次決算に基づいて作成しております。従いまして、実際の業績とは差異が発生する可能性がございます。

The above figures are based on the Company's monthly closing of accounts. Accordingly, they may differ from actual formal financial results.

※ 既存店とは、開店日から13か月を経過した店舗を対象としており、対象店舗は毎月変動します。

"Existing stores" refers to those stores for which 13 months have passed since they were opened. The number fluctuates every month.

※ 新規出店は全て、標準化された300坪のレギュラー店舗として出店しております。

All new stores have been opened as Regular Stores of the standard 300-tsubo (999 m2) size.

※ 改装店数とは、全店標準化を推進するため、大型店舗等をレギュラー店舗に改装した店舗数のことです。

"Refurbished stores" refers to the number of Large Stores and other stores that were refurbished into Regular Stores for the purpose of standardization of all stores.

※ 本資料の数値は収益認識に関する会計基準の影響を反映しておりません。

The figures in this document do not reflect the effect of the Accounting Standard for Revenue Recognition.

※ 原則として、毎月末日の15時30分以降に月次営業速報を開示いたします(暦の関係で前後する可能性がございます)。

In principle, Monthly Sales Bulletins are disclosed on or after 3:30 p.m. on the last day of each month (depending on the calendar, they may be disclosed on an earlier or later date).